

City of Cherry Valley 2025 Budget -Final Reading - Page 1

GENERAL FUND

Receipts

City License	\$1,410.00	
City Park & General Sales Tax	\$94,000.00	
County 1% Sales Tax	\$117,000.00	
County Millage Tax	\$25,000.00	
Court Income	\$61,000.00	
Franchise Tax	\$25,500.00	
Interest income	\$350.00	
Miscellaneous	\$0.00	
State Sales Tax	\$8,500.00	
Water Reimbursement	\$8,052.00	\$340,812.00

ADMINISTRATION

Expenses

City Council	\$11,130.00	
City Park Expenses	\$1,000.00	
Dog Catchers Salary	\$3,600.00	
Dog Pound	\$1,000.00	
Education	\$1,500.00	
Fees & Dues	\$6,500.00	
Insurance	\$6,300.00	
IT Services	\$9,000.00	
Miscellaneous	\$2,000.00	
Retirement	\$23,000.00	
Secretary Salary	\$29,706.00	
Social Security	\$4,500.00	
Supplies	\$3,000.00	
Unemployment	\$25.00	
Utilities	\$13,000.00	
Workman's Comp	\$1,676.00	
City Park Sales Tax Transfer	\$59,731.00	\$176,668.00

FIRE DEPARTMENT

Education	\$1,000.00	
Equipment & Supplies	\$13,000.00	
Fire Truck Account	\$5,134.00	
Insurance	\$3,100.00	
Fires/Meetings	\$8,400.00	\$30,634.00

POLICE DEPARTMENT

Education	\$1,500.00	
Insurance	\$750.00	
Payroll Tax	\$4,700.00	
Police Car Lease	\$2,700.00	
Police Equipment	\$13,000.00	
Salary	\$69,640.00	
Unemployment	\$55.00	\$92,345.00

COURT

Court Software	\$4,080.00	
Education	\$1,000.00	
Payroll Tax	\$1,500.00	
Salaries	\$28,917.00	
Supplies	\$2,200.00	
Unemployment	\$30.00	\$37,727.00

GENERAL GRAND TOTAL

\$337,374.00

Difference

3438.00

- 137.00

3301.00

3301

General Fund - 5690

STREET FUNDReceipts

County Treasurer	\$7,387.00	
Interest Income	\$54.00	
State Treasurer	\$47,283.00	\$54,724.00

Expenses

City Bushog	\$0.00	
City Fuel & Oil	\$2,200.00	
City Spraying	\$300.00	
City Supplies	\$600.00	
City Tool Purchases	\$250.00	
City Tractor	\$1,000.00	
City Truck	\$1,200.00	
Insurance	\$1,600.00	
Lawnmower Lease	\$2,474.00	
Miscellaneous	\$500.00	
Mowing Expense	\$750.00	
Payroll Tax	\$2,400.00	
Salaries	\$28,000.00	
Street Lights	\$13,000.00	
Street Repairs	\$0.00	
Unemployment	\$30.00	\$54,304.00

Difference **\$420.00**

POLICE EQUIPMENTReceipts

Book Balance	\$6,244.00	
Expenses		
Equipment	\$6,244.00	

DRUG FORFEITUREReceipts

Book Balance	\$147.00	
Expenses		
Equipment	\$100.00	

ECONOMIC DEVELOPMENTReceipts

Book Balance	\$48,688.00	
Expenses		
Expenses	\$48,688.00	

FIRE ACT 833Receipts

Book Balance	\$17,044.00	
Expenses		
Expenses	\$17,044.00	

COURT AUTOMATIONReceipts

Book Balance	\$8,187.00	
Expenses		
Expenses	\$8,187.00	

CV POLICE SPECIALReceipts

Book Balance	\$5,359.00	
Expenses		
Equipment	\$5,359.00	

INMATE HOUSINGReceipts

Book Balance	\$2,650.00	
Expenses		
Inmate Expense	\$2,650.00	

MOSQUITO CONTROLReceipts

Book Balance	\$3,508.00	
Expenses		
Mosquito Expense	\$3,508.00	

CITY PARK COMPLEXReceipts

Book Balance	\$73,577.00	
Expenses		
Expenses	\$73,577.00	

COMMUNITY GRANTReceipts

Book Balance	\$249,985.00	
Expenses		
Expenses	\$249,985.00	

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City of Cherry Valley Salary Schedule
January 2025 - December 2025

Full Time Employees

Jamie Walls

Police Chief	\$1,968.33 - Bi-weekly	\$51,176.71
Street	\$346.08- Bi-weekly	<u>\$8,998.21</u>
	Annual Salary	\$60,174.92
	Phone \$50.00 a month	\$600.00
37.38 an hour	Retirement \$1,108.82 a month (26%) - \$4,264.72 (monthly gross)	\$13,305.84
	Health Insurance \$306.34 monthly	<u>\$3,676.08</u>
	Benefit Total	\$17,581.92
	Salary & Benefit Total	\$77,756.84

*Lower
to
2024
taken*

Stacey Bennett

Administration	\$1,142.57 - Bi-weekly	\$29,706.82
Water	\$880.00 - Bi-weekly	\$22,880.00
Recorder Treasurer	\$630.00 monthly	<u>\$7,560.00</u>
	Annual Salary	\$60,146.82
Benefits	\$309.85 (\$2,022.57 - 15.32%) Bi-weekly Admin & Water Retirement	\$8,056.10
	\$96.51 (\$630.00 - 15.32%) monthly Recorder Treasurer Retirement	<u>\$1,158.12</u>
	Benefit Total	\$9,214.22
	Salary & Benefit Total	\$69,361.04
\$33.34 an hour		

Court Employees

Vacant	\$1,493.07 monthly	\$17,916.84
Court clerk		
Howard Mike Smith	\$5,000.00 annually	\$5,000.00
District Judge		

Kevin Watts	\$6,000.00 annually		\$6,000.00
Prosecutor		Court Salary Total	\$28,916.84
City Council Members			
William White	\$75.00 per meeting attended		\$900.00
Council Member			
Ricky Lace	\$75.00 per meeting attended		\$900.00
Council Member			
Dennis Stephens	\$75.00 per meeting attended		\$900.00
Council Member			
Vacant	\$75.00 per meeting attended		\$900.00
Council Member			
		Council Member Salary Total	\$3,600.00
Fire Department			
ShaneBell	\$100.00 per month - set amount per By-Laws		\$1,200.00
Fire Chief			
Josh Caughron	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Assistant Fire Chief			
Casey Murphy	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
CaptAIN			
Michael Milholland	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Lieutenant			
Tyler Walls	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Lieutenant / EMT			
John Vanpelt	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Chief Engineer			
Adam Timze	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Chief Engineer			
Jonathan Witcher	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Firefighter			

Duane Bell

Firefighter

\$10.00 a meeting & \$15.00 a fire/medical/rescue call

Heath Smith

Firefighter

\$10.00 a meeting & \$15.00 a fire/medical/rescue call

Part Time Police

Sidney Pendley

Police Officer

\$17.00 an hour

Brandon Clark

Police Officer

\$15.00 an hour

Luther Hagler

Police Officer

\$15.00 an hour

City of Cherry Valley Salary Schedule - REVISION
January 2025 - December 2025

Full Time Employees

Jamie Walls

Police Chief	\$1,622.25 - Bi-weekly	\$42,178.50
Street	\$692.17- Bi-weekly	<u>\$17,996.42</u>
	Annual Salary	\$60,174.92
	Phone \$50.00 a month	\$600.00
37.38 an hour	Retirement \$913.86 a month (26%) - \$4,264.72 (monthly gross)	\$10,996.32
	Health Insurance \$306.34 monthly	<u>\$3,676.08</u>
	Benefit Total	\$15,272.40
	Salary & Benefit Total	\$75,447.32

Stacey Bennett

Administation	\$1,142.57 - Bi -weekly	\$29,706.82
Water	\$880.00 - Bi-weekly	<u>\$22,880.00</u>
	Annual salary	\$52,586.82
Annual Salary		
29.15 an hour	\$309.85 (\$2,022.57 - 15.32%) Bi-weekly Admin & Water Retirement	\$8,056.10
	Benefit Total	\$8,056.10
	Salary & Benefit Total	\$60,642.92

Recorder Treasurer	\$630.00 Monthly	\$7,560.00
(no set hours)	\$96.51 (\$630.00 - 15.32%) monthly Recorder Treasurer Retirement	<u>\$1,158.12</u>
	Salary & Benefit Total	\$8,718.12

Court Employees

Vacant

Court clerk	\$1,493.07 monthly	\$17,916.84
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Howard Mike Smith

District Judge	\$5,000.00 annually	\$5,000.00
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Kevin Watts	\$6,000.00 annually		\$6,000.00
Prosecutor		Court Salary Total	\$28,916.84
City Council Members			
William White	\$75.00 per meeting attended		\$900.00
Concil Member			
Ricky Lace	\$75.00 per meeting attended		\$900.00
Concil Member			
Dennis Stephens	\$75.00 per meeting attended		\$900.00
Concil Member			
Vacant	\$75.00 per meeting attended		\$900.00
Concil Member			
		Council Member Salary Total	\$3,600.00
Fire Department			
ShaneBell	\$100.00 per month - set amount per By-Laws		\$1,200.00
Fire Chief			
Josh Caughron	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
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Casey Murphy	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
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Michael Milholland	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Lieutenant			
Tyler Walls	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Lieutenant / EMT			
John Vanpelt	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
Chief Engineer			
Adam Timze	\$10.00 a meeting & \$15.00 a fire/medical/rescue call		
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Part Time Police

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Police Officer

\$15.00 an hour